

INSTITUTO NAYARITA PARA LA INFRAESTRUCTURA FISICA EDUCATIVA  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
Sin Ramo/Dependencia	\$19,826,700.00	\$464,664,277.96	\$484,490,977.96	\$129,849,490.44	\$129,841,151.94	\$354,641,487.52
1 SUBSIDIO	\$18,626,700.00	\$5,500,000.00	\$24,126,700.00	\$13,544,771.17	\$13,544,771.17	\$10,581,928.83
2 PROGRAMA GASTOS DE OPERACION	\$0.00	\$3,000,000.00	\$3,000,000.00	\$1,753,671.54	\$1,746,948.04	\$1,246,328.46
3 PROGRAMA MTTO DE ESCUELAS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$359,639.42	\$358,024.42	\$1,640,360.58
9 FAM FV EDUC. BASICA 2012	\$0.00	\$3,478.85	\$3,478.85	\$0.00	\$0.00	\$3,478.85
12 FAM FV EDUC. BASICA 2013	\$0.00	\$280,807.15	\$280,807.15	\$0.00	\$0.00	\$280,807.15
14 P.A.O.E 2013	\$0.00	\$1,866,880.57	\$1,866,880.57	\$0.00	\$0.00	\$1,866,880.57
43 INGRESOS PROPIOS 2013	\$0.00	\$113,439.20	\$113,439.20	\$113,216.41	\$113,216.41	\$222.79
50 FAM FV R33 EDUC BASICA 2014	\$0.00	\$409,130.13	\$409,130.13	\$0.00	\$0.00	\$409,130.13
55 FAM FV R33 EDUC MEDIA SUPERIOR 2014	\$0.00	\$9,791.04	\$9,791.04	\$0.00	\$0.00	\$9,791.04
60 INGRESOS PROPIOS 2015	\$0.00	\$10,290.00	\$10,290.00	\$4,167.50	\$4,167.50	\$6,122.50
61 FAM FV R33 INFRAES EDUC BASICA 2015	\$0.00	\$221,330.68	\$221,330.68	\$0.00	\$0.00	\$221,330.68
66 FAFEF 2015	\$0.00	\$954.44	\$954.44	\$0.00	\$0.00	\$954.44
69 INGRESOS PROPIOS 2016	\$0.00	\$132,550.82	\$132,550.82	\$87,920.00	\$87,920.00	\$44,630.82
71 FAM FV R33 INFRAES EDUC BASICA 2016	\$0.00	\$21,797,051.16	\$21,797,051.16	\$550,299.40	\$550,299.40	\$21,246,751.76
72 FAM FV R33 INFRAES EDUC MED SUP 2016	\$0.00	\$2,384,959.67	\$2,384,959.67	\$0.00	\$0.00	\$2,384,959.67
73 FAM FV R33 INFRAES EDUC SUPERIOR 2016	\$0.00	\$1,177,650.44	\$1,177,650.44	\$0.00	\$0.00	\$1,177,650.44
75 INGRESOS PROPIOS 2017	\$0.00	\$431,030.86	\$431,030.86	\$216,004.09	\$216,004.09	\$215,026.77
76 FAM FV R33 INFRAES EDUC BASICA 2017	\$0.00	\$117,022,539.30	\$117,022,539.30	\$108,566,801.14	\$108,566,801.14	\$8,455,738.16
77 FAM FV R33 INFRAES EDUC MED SUP 2017	\$0.00	\$2,387,897.65	\$2,387,897.65	\$2,343,491.42	\$2,343,491.42	\$44,406.23
79 INGRESOS PROPIOS 2018	\$1,200,000.00	\$0.00	\$1,200,000.00	\$204,909.35	\$204,909.35	\$995,090.65
80 FAM FV R33 INFRAES EDUC BASICA 2018	\$0.00	\$218,886,360.00	\$218,886,360.00	\$1,964,599.00	\$1,964,599.00	\$216,921,761.00
81 FAM FV R33 INFRAES EDUC MEDIA SUP 2018	\$0.00	\$5,903,256.00	\$5,903,256.00	\$0.00	\$0.00	\$5,903,256.00
82 FAM FV R33 INFRAES EDUC SUPERIOR 2018	\$0.00	\$80,935,680.00	\$80,935,680.00	\$0.00	\$0.00	\$80,935,680.00
83 INDIRECTOS ESC. EXC. 2017	\$0.00	\$189,200.00	\$189,200.00	\$140,000.00	\$140,000.00	\$49,200.00
<b>Total del Gasto</b>	<b>\$19,826,700.00</b>	<b>\$464,664,277.96</b>	<b>\$484,490,977.96</b>	<b>\$129,849,490.44</b>	<b>\$129,841,151.94</b>	<b>\$354,641,487.52</b>

L.A.E. JOSE MIGUEL ROMANO MORALES  
 DIRECTOR DE ADMINISTRACIÓN

ARQ. SANDRA ELIZABETH IBARRA IBARRA  
 DIRECTORA GENERAL