

INSTITUTO NAYARITA PARA LA INFRAESTRUCTURA FISICA EDUCATIVA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2018 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	19,826,700.00	5,746,858.12	25,573,558.12	4,884,911.66	4,884,911.66	20,688,646.46
A) SUBSIDIO	18,626,700.00	0.00	18,626,700.00	4,098,884.02	4,098,884.02	14,527,815.98
B) PROGRAMA GASTOS DE OPERACION	0.00	2,750,004.00	2,750,004.00	553,188.90	553,188.90	2,196,815.10
C) PROGRAMA MTTO DE ESCUELAS	0.00	697,988.25	697,988.25	94,748.10	94,748.10	603,240.15
D) P.A.O.E 2013	0.00	1,866,880.57	1,866,880.57	0.00	0.00	1,866,880.57
E) FAFEF 2015	0.00	954.44	954.44	0.00	0.00	954.44
F) INGRESOS PROPIOS 2017	0.00	431,030.86	431,030.86	129,586.24	129,586.24	301,444.62
G) INGRESOS PROPIOS 2018	1,200,000.00	0.00	1,200,000.00	8,504.40	8,504.40	1,191,495.60
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	456,090,875.07	456,090,875.07	99,749,699.38	99,749,699.38	356,341,175.69
A) FAM FV EDUC. BASICA 2012	0.00	3,478.85	3,478.85	0.00	0.00	3,478.85
B) FAM FV EDUC. BASICA 2013	0.00	280,807.15	280,807.15	0.00	0.00	280,807.15
C) FAM FV R33 EDUC BASICA 2014	0.00	409,130.13	409,130.13	0.00	0.00	409,130.13
D) FAM FV R33 EDUC MEDIA SUPERIOR 2014	0.00	9,791.04	9,791.04	0.00	0.00	9,791.04
E) FAM FV R33 INFRAES EDUC BASICA 2015	0.00	221,330.68	221,330.68	0.00	0.00	221,330.68
F) FAM FV R33 INFRAES EDUC BASICA 2016	0.00	21,797,051.16	21,797,051.16	550,299.40	550,299.40	21,246,751.76
G) FAM FV R33 INFRAES EDUC MED SUP 2016	0.00	2,384,959.67	2,384,959.67	0.00	0.00	2,384,959.67
H) FAM FV R33 INFRAES EDUC SUPERIOR 2016	0.00	1,177,650.44	1,177,650.44	0.00	0.00	1,177,650.44
I) FAM FV R33 INFRAES EDUC BASICA 2017	0.00	121,693,482.30	121,693,482.30	96,855,908.56	96,855,908.56	24,837,573.74
J) FAM FV R33 INFRAES EDUC MED SUP 2017	0.00	2,387,897.65	2,387,897.65	2,343,491.42	2,343,491.42	44,406.23
K) FAM FV R33 INFRAES EDUC BASICA 2018	0.00	218,886,360.00	218,886,360.00	0.00	0.00	218,886,360.00
L) FAM FV R33 INFRAES EDUC MEDIA SUP 2018	0.00	5,903,256.00	5,903,256.00	0.00	0.00	5,903,256.00
M) FAM FV R33 INFRAES EDUC SUPERIOR 2018	0.00	80,935,680.00	80,935,680.00	0.00	0.00	80,935,680.00
III. Total de Egresos (III = I + II)	19,826,700.00	461,837,733.19	481,664,433.19	104,634,611.04	104,634,611.04	377,029,822.15

L.A.E. JOSÉ MIGUEL ROMANO MORALES
DIRECTOR DE ADMINISTRACIÓN

ING. JAVIER NAYA BARBA
DIRECTOR GENERAL