

Cuenta Pública 2017
INSTITUTO NAYARITA PARA LA INFRAESTRUCTURA FISICA EDUCATIVA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	15,174,447.00	408,370,532.50	423,544,979.50	240,400,145.26	238,871,672.10	183,144,834.24
1 SUBSIDIO	14,174,447.00	9,302,707.44	23,477,154.44	23,477,154.44	23,477,154.44	0.00
2 PROGRAMA GASTOS DE OPERACION	0.00	2,999,965.00	2,999,965.00	2,778,790.33	2,568,182.68	221,174.67
3 PROGRAMA MTTO DE ESCUELAS	0.00	1,999,999.00	1,999,999.00	1,623,898.84	516,833.43	376,100.16
9 FAM FV EDUC. BASICA 2012	0.00	3,478.85	3,478.85	0.00	0.00	3,478.85
12 FAM FV EDUC. BASICA 2013	0.00	280,807.15	280,807.15	0.00	0.00	280,807.15
14 P.A.O.E 2013	0.00	1,866,880.57	1,866,880.57	0.00	0.00	1,866,880.57
43 INGRESOS PROPIOS 2013	0.00	25,933.09	25,933.09	19,870.80	19,870.80	6,062.29
50 FAM FV R33 EDUC BASICA 2014	0.00	2,081,917.96	2,081,917.96	1,672,787.83	1,672,787.83	409,130.13
55 FAM FV R33 EDUC MEDIA SUPERIOR 2014	0.00	9,791.04	9,791.04	0.00	0.00	9,791.04
61 FAM FV R33 INFRAES EDUC BASICA 2015	0.00	4,049,644.65	4,049,644.65	3,828,313.97	3,828,313.97	221,330.68
64 CONVENIO INDIRECTOS ESCUELAS DIGNAS 2015	0.00	214,143.81	214,143.81	152,309.37	152,309.37	61,834.44
66 FAFEF 2015	0.00	194,070.00	194,070.00	193,115.56	193,115.56	954.44
69 INGRESOS PROPIOS 2016	0.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00
70 INDIRECTOS ESCUELAS EXCELENCIA 2016	0.00	203,552.32	203,552.32	125,587.06	125,587.06	77,965.26
71 FAM FV R33 INFRAES EDUC BASICA 2016	0.00	167,213,515.62	167,213,515.62	145,416,464.46	145,577,429.56	21,797,051.16
72 FAM FV R33 INFRAES EDUC MED SUP 2016	0.00	4,929,667.00	4,929,667.00	2,544,707.33	2,544,707.33	2,384,959.67
73 FAM FV R33 INFRAES EDUC SUPERIOR 2016	0.00	6,327,425.00	6,327,425.00	5,149,774.56	5,149,774.56	1,177,650.44
75 INGRESOS PROPIOS 2017	1,000,000.00	0.00	1,000,000.00	983,956.38	882,473.93	16,043.62
76 FAM FV R33 INFRAES EDUC BASICA 2017	0.00	201,312,620.00	201,312,620.00	51,983,354.10	51,804,479.35	149,329,265.90
77 FAM FV R33 INFRAES EDUC MED SUP 2017	0.00	5,344,914.00	5,344,914.00	440,560.23	349,152.23	4,904,353.77
Total del Gasto	15,174,447.00	408,370,532.50	423,544,979.50	240,400,145.26	238,871,672.10	183,144,834.24

L.A.E. JOSE MIGUEL ROMANO MORALES
 JEFE DEL DEPTO. DE ADMINISTRACIÓN

ING. JAVIER NAYA BARBA
 DIRECTOR GENERAL