

INSTITUTO NAYARITA PARA LA INFRAESTRUCTURA FISICA EDUCATIVA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	15,174,447.00	16,399,055.10	31,573,502.10	29,086,286.35	27,667,130.84	2,487,215.75
A) SUBSIDIO	14,174,447.00	9,302,707.44	23,477,154.44	23,477,154.44	23,477,154.44	0.00
B) PROGRAMA GASTOS DE OPERACION	0.00	2,999,965.00	2,999,965.00	2,778,790.33	2,568,182.68	221,174.67
C) PROGRAMA MTTD DE ESCUELAS	0.00	1,999,999.00	1,999,999.00	1,623,898.84	516,833.43	376,100.16
D) P.A.O.E 2013	0.00	1,866,880.57	1,866,880.57	0.00	0.00	1,866,880.57
E) INGRESOS PROPIOS 2013	0.00	25,933.09	25,933.09	19,870.80	19,870.80	6,062.29
F) FAFEF 2015	0.00	194,070.00	194,070.00	193,115.56	193,115.56	954.44
G) INGRESOS PROPIOS 2016	0.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00
H) INGRESOS PROPIOS 2017	1,000,000.00	0.00	1,000,000.00	983,956.38	882,473.93	16,043.62
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	391,971,477.40	391,971,477.40	211,313,858.91	211,204,541.26	180,657,618.49
A) FAM FV EDUC. BASICA 2012	0.00	3,478.85	3,478.85	0.00	0.00	3,478.85
B) FAM FV EDUC. BASICA 2013	0.00	280,807.15	280,807.15	0.00	0.00	280,807.15
C) FAM FV R33 EDUC BASICA 2014	0.00	2,081,917.96	2,081,917.96	1,672,787.83	1,672,787.83	409,130.13
D) FAM FV R33 EDUC MEDIA SUPERIOR 2014	0.00	9,791.04	9,791.04	0.00	0.00	9,791.04
E) FAM FV R33 INFRAES EDUC BASICA 2015	0.00	4,049,644.65	4,049,644.65	3,828,313.97	3,828,313.97	221,330.68
F) CONVENIO INDIRECTOS ESCUELAS DIGNAS 2015	0.00	214,143.81	214,143.81	152,309.37	152,309.37	61,834.44
G) INDIRECTOS ESCUELAS EXCELENCIA 2016	0.00	203,552.32	203,552.32	125,587.06	125,587.06	77,965.26
H) FAM FV R33 INFRAES EDUC BASICA 2016	0.00	167,213,515.62	167,213,515.62	145,416,464.46	145,577,429.56	21,797,051.16
I) FAM FV R33 INFRAES EDUC MED SUP 2016	0.00	4,929,667.00	4,929,667.00	2,544,707.33	2,544,707.33	2,384,959.67
J) FAM FV R33 INFRAES EDUC SUPERIOR 2016	0.00	6,327,425.00	6,327,425.00	5,149,774.56	5,149,774.56	1,177,650.44
K) FAM FV R33 INFRAES EDUC BASICA 2017	0.00	201,312,620.00	201,312,620.00	51,983,354.10	51,804,479.35	149,329,265.90
L) FAM FV R33 INFRAES EDUC MED SUP 2017	0.00	5,344,914.00	5,344,914.00	440,560.23	349,152.23	4,904,353.77
III. Total de Egresos (III = I + II)	15,174,447.00	408,370,532.50	423,544,979.50	240,400,145.26	238,871,672.10	183,144,834.24



L.A.E. JOSÉ MIGUEL ROMANO MORALES
 JEFE DEL DEPTO. DE ADMÓN.



ING. JAVIER NAYA BARBA
 DIRECTOR GENERAL