

INSTITUTO NAYARITA PARA LA INFRAESTRUCTURA FISICA EDUCATIVA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$19,826,700.00	\$461,837,733.19	\$481,664,433.19	\$104,634,611.04	\$104,634,611.04	\$377,029,822.15
1 SUBSIDIO	\$18,626,700.00	\$0.00	\$18,626,700.00	\$4,098,884.02	\$4,098,884.02	\$14,527,815.98
2 PROGRAMA GASTOS DE OPERACION	\$0.00	\$2,750,004.00	\$2,750,004.00	\$553,188.90	\$553,188.90	\$2,196,815.10
3 PROGRAMA MTTO DE ESCUELAS	\$0.00	\$697,988.25	\$697,988.25	\$94,748.10	\$94,748.10	\$603,240.15
9 FAM FV EDUC. BASICA 2012	\$0.00	\$3,478.85	\$3,478.85	\$0.00	\$0.00	\$3,478.85
12 FAM FV EDUC. BASICA 2013	\$0.00	\$280,807.15	\$280,807.15	\$0.00	\$0.00	\$280,807.15
14 P.A.O.E 2013	\$0.00	\$1,866,880.57	\$1,866,880.57	\$0.00	\$0.00	\$1,866,880.57
50 FAM FV R33 EDUC BASICA 2014	\$0.00	\$409,130.13	\$409,130.13	\$0.00	\$0.00	\$409,130.13
55 FAM FV R33 EDUC MEDIA SUPERIOR 2014	\$0.00	\$9,791.04	\$9,791.04	\$0.00	\$0.00	\$9,791.04
61 FAM FV R33 INFRAES EDUC BASICA 2015	\$0.00	\$221,330.68	\$221,330.68	\$0.00	\$0.00	\$221,330.68
66 FAFEF 2015	\$0.00	\$954.44	\$954.44	\$0.00	\$0.00	\$954.44
71 FAM FV R33 INFRAES EDUC BASICA 2016	\$0.00	\$21,797,051.16	\$21,797,051.16	\$550,299.40	\$550,299.40	\$21,246,751.76
72 FAM FV R33 INFRAES EDUC MED SUP 2016	\$0.00	\$2,384,959.67	\$2,384,959.67	\$0.00	\$0.00	\$2,384,959.67
73 FAM FV R33 INFRAES EDUC SUPERIOR 2016	\$0.00	\$1,177,650.44	\$1,177,650.44	\$0.00	\$0.00	\$1,177,650.44
75 INGRESOS PROPIOS 2017	\$0.00	\$431,030.86	\$431,030.86	\$129,586.24	\$129,586.24	\$301,444.62
76 FAM FV R33 INFRAES EDUC BASICA 2017	\$0.00	\$121,693,482.30	\$121,693,482.30	\$96,855,908.56	\$96,855,908.56	\$24,837,573.74
77 FAM FV R33 INFRAES EDUC MED SUP 2017	\$0.00	\$2,387,897.65	\$2,387,897.65	\$2,343,491.42	\$2,343,491.42	\$44,406.23
79 INGRESOS PROPIOS 2018	\$1,200,000.00	\$0.00	\$1,200,000.00	\$8,504.40	\$8,504.40	\$1,191,495.60
80 FAM FV R33 INFRAES EDUC BASICA 2018	\$0.00	\$218,886,360.00	\$218,886,360.00	\$0.00	\$0.00	\$218,886,360.00
81 FAM FV R33 INFRAES EDUC MEDIA SUP 2018	\$0.00	\$5,903,256.00	\$5,903,256.00	\$0.00	\$0.00	\$5,903,256.00
82 FAM FV R33 INFRAES EDUC SUPERIOR 2018	\$0.00	\$80,935,680.00	\$80,935,680.00	\$0.00	\$0.00	\$80,935,680.00
Total del Gasto	\$19,826,700.00	\$461,837,733.19	\$481,664,433.19	\$104,634,611.04	\$104,634,611.04	\$377,029,822.15

L.A.E. JOSE MIGUEL ROMANO MORALES
 DIRECTOR DE ADMINISTRACIÓN

ING. JAVIER NAYA BARBA
 DIRECTOR GENERAL